

Scottish Borders Health & Social Care
Integration Joint Board



Meeting Date: 20 August 2018

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<p>INTEGRATED CARE FUND CONDITIONS August 2018</p>
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Purpose of Report:	The purpose of this report is to seek acceptance from the Integrated Joint Board (IJB) of the proposed conditions for future applications for the Integrated Care Fund (ICF).
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Recommendations:	The Health & Social Care Integration Joint Board is asked to: a) <u>Agree</u> the proposed conditions for future applications for ICF
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Personnel:	A number of projects employ staff
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Carers:	A number of projects have positive outcomes for carers
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Equalities:	Related to EIA for Strategic Plan
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Financial:	n/a
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Legal:	n/a
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Risk Implications:	Risk of not delivering on strategic priorities if those projects which are clearly supporting delivery are not supported to continue.
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Purpose

- 1.1 The purpose of this report is to seek acceptance of the NHS Borders Board proposed conditions for future applications for the ICF to the IJB.

Background

- 2.1 The ICF was first allocated to the shadow partnership in 2015/16 with the award of £2.13m per annum (2.13% of £100m p.a.), a total allocation of £6.39m over three years. To date a total of £6.169m of IC funds have been directed by the IJB leaving £0.221m undirected from the original £6.39 allocation.
- 2.2 A further year 4 allocation of IC funding of £2.13m for 2018/19 has been delegated from NHS Borders core funding with the following conditions for application being proposed from the Borders NHS Board for acceptance:
1. Investment of the resource must be in line with the strategic commissioning plan and weight given within that to the key priority areas of reducing delayed discharges and unscheduled admissions;
 2. Projects must have a positive measurable impact on delayed discharge numbers and occupied bed days;
 3. Projects must deliver change which result in reduced costs;
 4. Projects must be evidenced based;
 5. Funding for each project will be non-recurring and each project must have a clear exit strategy.
- 2.3 Taking into account the carry-over of ICF from the original three year allocation and the allocation of IC Funding for 18/19 Table 1 below outlines a total of £2.351m IC Funding remains for direction by the IJB in 18/19.

Table 1

Integrated Care Fund Update

	£k	£k
Total 3 year Allocation (3 X £2.130m)		6,390
Resource Directed to 31/3/2018 (See Appendix 1))	(5,854)	
Carried Forward to 2018/19		536
Directed to Crawwood April 2018	(474)	
Project realignments (April / Jun 2018)	160	
2018/19 ICF Allocation	2,130	
Unallocated Funding at 30/6/2018		2,351